

		Budget Estimate 2013-14			Revised Estimate 2013-14			Budget Estimate 2014-15		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
06.103.28.00.33	Interest Subsidy on Bank Finance to PSUs for Implementation of VRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06.103.42.00.31	Modernization of Capital Goods Sector (Grant-in-aid)	70.00	0.00	70.00	5.00	0.00	5.00	25.00	0.00	25.00
06.103.26.00.33	Guarantee Fee/Subsidy as part of Revival Package to Heavy Engineering Corporation Limited	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06.103.61.00.64	Write of/Waiver of Guarantee Fee in R/o Andrew Yule & Co. Ltd.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08.600.20.00.31	Payment of Pension liabilities to the employees of HSL (Grant-in-aid General)	0.00	2.00	2.00	0.00	1.92	1.92	0.00	2.00	2.00
80.003.01.04.35	Grants for creation of Capital Assets to FCRI	2.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	2.00
06.103.75.00.31	Grants-in-aid General to HEC	0.00	0.00	0.00	0.00	182.43	182.43	0.00	0.00	0.00
80.003.01.07.35	payment to Development Council for Automobile & Allied Industries (Grant for creation of Capital Assets)	0.00	14.00	14.00	0.00	10.00	10.00	0.00	14.00	14.00
80.003.01.07.31	Grant-in-aid General for Development Council for Automobile & Allied Industries	0.00	10.00	10.00	0.00	2.00	2.00	0.00	10.00	10.00
80.800.16.00.31	Grants-in-aid General Industrial Association for undertakings promotional Activities	0.00	1.00	1.00	0.00	0.08	0.08	0.00	0.01	0.01
80.003.12.00.35	Grants for creation of Capital Assets to National Automotive testing and R&D Infrastructure Projects	341.94	0.00	341.94	0.00	0.00	0.00	436.94	0.00	436.94
Total of Major Head 2852		413.94	27.01	440.95	7.00	196.43	203.43	463.94	26.01	489.95
Total Revenue		417.44	43.97	461.41	8.90	212.51	221.41	538.94	43.62	582.56

		Budget Estimate 2013-14			Revised Estimate 2013-14			Budget Estimate 2014-15		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
60.800.01.00.55	Implementation of Revival Scheme of PSEs (Loans and Advances-Lump sum provision)	0.00	150.00	150.00	0.00	145.38	145.38	0.00	150.00	150.00
Total of Major Head 6854		0.00	150.00	150.00	0.00	145.38	145.38	0.00	150.00	150.00
Major Head "6858" (Loans for Engineering Industries)										
03.190.14.00.55	(1) Loans to SIL Ltd.	20.00	0.00	20.00	20.00	0.00	20.00	0.00	0.00	0.00
60.190.07.00.55	(2) Implementation of VSS/VRS and Payment of Statutory Dues (Loans and Advances-Lumpsum provision)	0.00	250.00	250.00	0.00	35.54	35.54	0.00	250.00	250.00
60.190.09.00.55	(3) Loans to HCL	0.00	0.00	0.00	0.00	52.89	0.00	0.00	0.00	0.00
60.190.12.00.55	(4) Loans to ILK Ltd.							0.00	0.00	0.00
60.190.14.00.55	(5) Loans to HEC							0.00	0.00	0.00
60.190.19.00.55	(6)Loans to HMT Ltd.	0.03	0.00	0.03	11.49	43.13	54.62	0.00	0.00	0.00
60.190.20.00.55	(7) Loans to BYNL/Ltd.	0.01	0.00	0.01	0.01	0.00	0.01	0.00	0.00	0.00
60.190.21.00.55	(8) Loans to BBUNL/BBJ Ltd.	0.04	0.00	0.04	0.04	0.00	0.04	0.00	0.00	0.00
60.190.24.00.55	(9) Loans to TSL	0.00	0.00	0.00	0.00	1.68	1.68	0.00	0.00	0.00
60.190.25.00.55	(10) Loans to TSPL	0.01	0.00	0.01	0.010	1.26	1.27	0.00	0.00	0.00
Total of Major Head 6858		20.09	250.00	270.09	31.55	134.50	113.16	0.00	250.00	250.00
Major Head "6860" (Loans for Consumer Industries)										
05.190.01.00.55	Loans to NEPA Ltd.	54.00	0.00	54.00	53.99	21.33	75.32	0.00	0.00	0.00
05.190.02.00.55	Loans to HPC/HNL Ltd.	0.02	0.00	0.02	0.02	79.78	79.8	0.00	0.00	0.00
60.216.01.00.55	Loans to HPF	0.01	0.00	0.01	0.01	156.50	156.51	0.00	0.00	0.00
60.218.01.00.55	Loans to HSL Ltd.	1.50	0.00	1.50	1.50	0.00	1.50	0.00	0.00	0.00
60.600.02.00.55	Loans to Tyre Corp. of India Ltd.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total of Major Head 6860		55.53	0.00	55.53	55.52	257.61	313.13	0.00	0.00	0.00
Capital-Total		167.56	400.00	567.56	496.02	537.49	980.62	161.06	400.00	561.06
Revenue Total		417.44	43.97	461.41	8.90	212.51	221.41	538.94	43.62	582.56
Grand Total Revenue+Capital		585.00	443.97	1028.97	504.92	750.00	1254.92	700.00	443.62	1143.62