

Department of Heavy Industry		
Budget Estimates for 2018-19 (Demand No. 44)		
		Rs. in crore
Accounting Head	Scheme/Items	BE 2018-19
REVENUE		
Secretariat Economic Service(Establishment)		
3451.00.090.40.01.01	Salaries	19.18
3451.00.090.40.01.03	Overtime Allowance	0.01
3451.00.090.40.01.06	Medical Treatment	0.35
3451.00.090.40.01.11	Domestic Travel Expenses	1.20
3451.00.090.40.01.12	Foreign Travel Expenses	0.60
3451.00.090.40.01.13	Office Expenses	4.60
3451.00.090.40.01.16	Publications	0.10
3451.00.090.40.01.20	Other Administrative Expenses	0.70
3451.00.090.40.01.26	Advertising & Publicity	0.20
3451.00.090.40.01.27	Minor Work	0.60
3451.00.090.40.01.28	Professional Services	8.78
3451.00.090.40.01.50	Other Charges	0.01
3451.00.090.40.96.13	Office Expenses (under SAP)	0.52
Total-Secretariat Economic Service		36.85
Development of Automobile Industry		
2852.80.800.37.01.35	National Automotive Testing and Research & Development Project (NATRIP)(Grant for Creation of Capital Assets)	178.88
2852.80.800.37.02.31	Scheme for Faster Adoption and manufacturing of (Hybrid and) Electric Vehicle in India(FAME-India) (Grant-in-aid General)	86.00
2852.80.800.37.02.35	Scheme for Faster Adoption and manufacturing of (Hybrid and) Electric Vehicle in India(FAME-India) (Grant for Creation of Capital Assets)	174.00
Total- Faster Adoption and manufacturing of (Hybrid and) Electric Vehicle in India(FAME-India)		260.00
2852.80.800.37.03.31	Development Council for Automobile and Allied Industries (DCAAI) (Grant-in-aid General)	27.50
2852.80.800.37.03.32	Development Council for Automobile and Allied Industries (DCAAI) (Contribution for UNIDO)	2.50
Total- Development Council for Automobile and Allied Industries (DCAAI)		30.00
2852.80.800.37.04.35	Fluid Control Research Institute (FCRI) (Grant for Creation of Capital Assets)	0.00
Total- Development of Automobile Industry		468.88
Development of Capital Goods Sector		
Enhancement of Competitiveness in the Indian Capital Goods Sector		
2852.80.800.38.01.11	Domestic Travel Expenses	0.05
2852.80.800.38.01.12	Foreign Travel Expenses	0.05
2852.80.800.38.01.13	Office Expenses	0.05
2852.80.800.38.01.16	Publications	0.05
2852.80.800.38.01.20	Other Administrative Expenses	0.10
2852.80.800.38.01.26	Advertising & Publicity	1.50
2852.80.800.38.01.28	Professional Services	0.70
2852.80.800.38.01.35	Grants for Creation of Capital Assets	117.50
Total -Scheme on Enhancement of Competitiveness in the India Capital Goods Sector		120.00

2852.80.800.38.02.35	Scheme in R&D Projects'Development of Advanced Ultra Super-Critical(Adv.-USC) Technology for Thermal Power Plants (Grants for Creation of Capital Assets)	100.00
2852.80.800.38.03.31	Industry associations and PSU for undertaking promotional activities (Grant-in-aid General)	0.50
2852.80.800.38.04.36	Central Manufacturing Technology Institute (CMTI) (Grant-in-aid Salaries)	10.00
Total-Development of Capital Goods Sector		230.50
Support to CPSEs		
2852.80.800.39.00.31	Grant-in-aid General	2.01
2852.80.800.39.96.31	Swachhta Action Plan (Grant-in-aid General)	1.00
Total-Support to CPSEs		3.01
Total Revenue		739.24
CAPITAL		
4552.00.123.01.00.54	Investment in Hindutan Paper Corporation (NER)	90.00
4860.60.190.02.02.54	Investment in HSL	14.50
	Token provision for Investment in SIL, R&C, ILK, HEC, HMT, HCL, HPC, JPML and NEPA LTD.	0.09
6854.60.800.01.00.55	Implementation of Revival Scheme of Public Sector Enterprises (Loan)	61.78
6858.60.190.07.00.55	Implementation of VSS/VRS and Payment of Statutory Dues (Lumpsum provision)(Loan)	10.00
6858.60.190.26.01.55	Closure of sick Public Sector Enterprises(Loan)	10.00
	Token provision of Loan for HCL, SIL, HMT, TSL, TSPL, ILK, HEC, NEPA, HPF, HSL , TCIL and HPC	0.12
6858.60.800.01.00.55	Loan to NATRIP	200
Total -Capital		386.49
Total (Revenue+ Capital)		1125.73