

DEPARTMENT OF HEAVY INDUSTRY

(Co-ordination Section)

Monthly Summary for the month ending December , 2014

FIN.Year : 2014-15

Production Performance of PSEs for the month of December , 2014

(Rs. in Crore)

* GROUP	TARGET	ACTUAL	% AGE ACHIEVEMENT	SAME MONTH LAST YEAR	% AGE GROWTH
(A) Engineering Units	4751.27	2793.46	58.79	3630.02	-23.05
(B) Non-Engineering Units	167.65	137.99	82.31	138.72	-0.53
(C) Consultancy/Contract Units	299.18	264.52	88.42	244.64	8.13
TOTAL :	5218.10	3195.97	61.25	4013.38	-20.37

During the month of December , 2014 PSEs Which have achieved/Or exceeded their targets are... HMT(B), HMT(MT), REIL, CCI

Cummulative Production Performance of PSEs upto December , 2014


(Rs. in Crore)

* GROUP	TARGET	ACTUAL	% AGE ACHIEVEMENT	SAME PERIOD LAST YEAR	% AGE GROWTH
(A) Engineering Units	29117.40	19141.66	65.74	26106.52	-26.68
(B) Non-Engineering Units	1375.54	1243.62	90.41	1054.33	17.95
(C) Consultancy/Contract Units	1984.96	1830.75	92.23	1463.41	25.10
TOTAL :	32477.90	22216.03	68.40	28624.26	-22.39

During the period upto December , 2014 PSEs Which have achieved/Or exceeded their targets are... REIL, CCI, EPI

* Monthly & Cummulative Production figures of individual PSEs shown in Annex-I & II respectively.

NOTE : Full Names of PSEs are shown in Annex-III


(Simmi Naraulia)
Under Secretary

Annex-I Page-1

DEPARTMENT OF HEAVY INDUSTRY

Review of Production for the month of December , 2014

FIN.Year : 2014-15

of Public Sector Enterprises under Department of Heavy Industry

(Rs. in Crore)

S.No.	UNIT NAME	MONTHLY PRODUCTION				
		Target	Actual	% Age Achievement	Same Month Last Year	% Age Growth

(A) ENGINEERING UNITS :

1	AYCL	26.03	25.63	98.46	25.23	1.59
2	BHEL	4471.00	2656.00	59.41	3474.00	-23.55
3	BPCL	21.20	6.91	32.59	16.79	-58.84
4	R & C	6.66	2.68	40.24	7.53	-64.41
5	TSL	0.00	0.00	0.00	0.00	0.00
6	TSP	0.32	0.18	56.25	0.16	12.50
7	HCL	0.00	0.00	!!	0.00	!!
8	HEC	95.95	24.88	25.93	32.36	-23.11
9	HMT	22.59	6.09	26.96	8.00	-23.88
10	HMT(B)	1.25	1.30	104.00	1.23	5.69
11	HMT(MT)	17.57	18.32	104.27	16.88	8.53
12	HMT(W)	1.20	0.39	32.50	0.17	129.41
13	HMT(CW)	0.00	0.00	0.00	0.00	0.00
14	ILK	46.54	10.62	22.82	11.30	-6.02
15	REIL	16.88	20.33	120.44	14.87	36.72
16	SIL	24.08	20.13	83.60	21.50	-6.37

TOTAL (A)		4751.27	2793.46	58.79	3630.02	-23.05
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!! : Not Definable

Annex-I Page-II

(Rs. in Crore)

S.No.	UNIT NAME	MONTHLY PRODUCTION				
		Target	Actual	% Age Achievement	Same Month Last Year	% Age Growth

(B) NON-ENGINEERING UNITS :

17	CCI	36.82	38.61	104.86	26.79	44.12
18	HPC	85.46	64.61	75.60	64.60	0.02
19	NPPC	0.00	0.00	!!	0.00	!!
20	HNL	38.45	31.54	82.03	33.46	-5.74
21	HPF	0.00	0.00	!!	0.00	!!
22	HSL	1.30	0.27	20.77	0.61	-55.74
23	SSL	2.72	1.67	61.40	1.64	1.83
24	NEPA	2.90	1.29	44.48	11.62	-88.90
25	TCIL	0.00	0.00	0.00	0.00	0.00

TOTAL (B)		167.65	137.99	82.31	138.72	-0.53
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(C) CONSULTANCY/CONTRACTING UNITS(TURNOVER) :

26	EPI	140.00	114.14	81.53	82.35	38.60
27	BBJ	25.50	20.00	78.43	20.12	-0.60
28	B & R	130.00	128.10	98.54	139.65	-8.27
29	HOOGHLY	2.48	2.28	91.94	1.95	16.92
30	HMT(I)	0.00	0.00	0.00	0.00	0.00
31	BBUNL	1.20	0.00	0.00	0.57	-100.00

TOTAL (C)		299.18	264.52	88.42	244.64	8.13
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TOTAL (A+B+C)		5218.10	3195.97	61.25	4013.38	-20.37
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!! : Not Definable

Note: Full Names of the PSEs are given in Annexure-III.

Annex-II Page-1

DEPARTMENT OF HEAVY INDUSTRY

Review of Production for the period upto December , 2014

FIN.Year : 2014-15

of Public Sector Enterprises under Department of Heavy Industry

(Rs. in Crore)

S.No.	UNIT NAME	CUMULATIVE PRODUCTION UPTO THE MONTH				
		Target	Actual	% Age Achievement	Same Period Last Year	% Age Growth

(A) ENGINEERING UNITS :

1	AYCL	290.81	279.81	96.22	246.21	13.65
2	BHEL	27147.00	17991.00	66.27	24906.00	-27.76
3	BPCL	142.95	53.37	37.33	75.09	-28.93
4	R & C	59.94	43.72	72.94	48.40	-9.67
5	TSL	0.00	0.00	0.00	0.00	0.00
6	TSP	1.72	0.23	13.37	0.56	-58.93
7	HCL	0.00	0.00	!!	0.00	!!
8	HEC	609.02	257.47	42.28	343.88	-25.13
9	HMT	180.18	42.79	23.75	37.11	15.31
10	HMT(B)	10.34	10.00	96.71	10.68	-6.37
11	HMT(MT)	161.83	109.39	67.60	112.65	-2.89
12	HMT(W)	11.10	2.27	20.45	3.11	-27.01
13	HMT(CW)	0.00	0.00	0.00	0.00	0.00
14	ILK	219.37	101.07	46.07	99.80	1.27
15	REIL	96.15	114.57	119.16	73.69	55.48
16	SIL	186.99	135.97	72.72	149.34	-8.95

TOTAL (A) 29117.40 19141.66 65.74 26106.52 -26.68

!! : Not Definable

Annex-II Page-II

(Rs. in Crore)

S.No.	UNIT NAME	CUMULATIVE PRODUCTION UPTO THE MONTH				
		Target	Actual	% Age Achievement	Same Period Last Year	% Age Growth

(B) NON-ENGINEERING UNITS :

17	CCI	264.36	302.81	114.54	276.29	9.60
18	HPC	656.51	580.90	88.48	397.45	46.16
19	NPPC	0.00	0.00	!!	0.00	!!
20	HNL	316.70	279.91	88.38	270.23	3.58
21	HPF	0.00	0.00	!!	0.15	-100.00
22	HSL	11.70	4.52	38.63	4.93	-8.32
23	SSL	24.48	13.58	55.47	12.26	10.77
24	NEPA	101.79	61.90	60.81	93.02	-33.46
25	TCIL	0.00	0.00	0.00	0.00	0.00
TOTAL (B)		1375.54	1243.62	90.41	1054.33	17.95

(C) CONSULTANCY/CONTRACTING UNITS(TURNOVER) :

26	EPI	700.00	702.15	100.31	356.53	96.94
27	BBJ	207.50	193.10	93.06	188.30	2.55
28	B & R	1055.00	919.58	87.16	903.24	1.81
29	HOOGHLY	14.48	13.28	91.71	9.14	45.30
30	HMT(I)	0.00	0.00	0.00	0.00	0.00
31	BBUNL	7.98	2.64	33.08	6.20	-57.42
TOTAL (C)		1984.96	1830.75	92.23	1463.41	25.10
TOTAL (A+B+C)		32477.90	22216.03	68.40	28624.26	-22.39

!! : Not Definable

Note: Full Names of the PSEs are given in Annexure-III.

PSEs under Department of Heavy Industry

Annexure-III

S.No	Code	Name of PSEs
1.	AYCL	Andrew Yule & Co. Ltd.
2.	BHEL	Bharat Heavy Electricals Ltd.
3.	BPCL	Bharat Pumps & Compressors Ltd.
4.	R & C	Richardson & Cruddas (1972) Ltd.
5.	TSL	Triveni Structural Ltd.
6.	TSP	Tungabhadra Steel Products Ltd.
7.	HCL	Hindustan Cables Ltd.
8.	HEC	Heavy Engineering Corporation Ltd.
9.	HMT	HMT Ltd. (Holding Co.)
10.	HMT(B)	HMT (Bearings) Ltd.
11.	HMT(MT)	HMT (Machine Tools) Ltd.
12.	HMT(W)	HMT (Watches) Ltd.
13.	HMT(CW)	HMT (Chinar Watches) Ltd.
14.	ILK	Instrumentation Ltd.,
15.	REIL	Rajasthan Electronics & Instruments Ltd.
16.	SIL	Scooters (India) Ltd.
17.	CCI	Cement Corporation of India Ltd.
18.	HPC	Hindustan Paper Corporation Ltd.
19.	NPPC	Nagaland Pulp & Paper Co. Ltd.
20.	HNL	Hindustan Newsprint Ltd.
21.	HPF	Hindustan Photo Films Mfg. Co. Ltd.
22.	HSL	Hindustan Salts Ltd.
23.	SSL	Sambar Salts Ltd.
24.	NEPA	Nepa Ltd.
25.	TCIL	Tyre Corporation of India Ltd.
26.	EPI	Engineering Projects (India) Ltd.
27.	BBJ	Braithwaite Burn & Jessop Construction Co. Ltd.
28.	B & R	Bridge & Roof Co. Ltd.
29.	HOOGHLY	Hooghly Printing Co. Ltd.
30.	HMT(I)	HMT (International) Ltd.
31.	BBUNL	Bharat Bhari Udyog Nigam Limited

NOTE:-

- (i) 12 CPSEs namely BPME, WIL, BBVL, TAFCO, CCIL, BLC, NBCIL, MAMC, NIDC, RBL, BOGL & RIC have been closed.
- (ii) BWEL has been transferred to Ministry of Railways on 13.8.2008.
- (iii) NIL has also been transferred to Jadavpur University, Kolkata on 7.1.2009.
- (iv) The merger scheme of PTL with HMT (MT) Ltd. has been approved by BIER in the hearing held on 12.6.2008 and its production data is included in HMT (MT).
- (v) Administrative control of BCL has been transferred to Ministry of Railways vide DHI's order date. 06.08.2010.
- (vi) Administrative control of Burn Standard Co. Ltd. has been transferred to Ministry of Railways/Steel Authority of India under Ministry of Steel vide order date. 15.09.2010.
- (vii) BHPV has been merged with BHEL with effect from 31.08.2013.