

The performance highlights of the Department of Heavy Industry for the month of January, 2012:-

## **I Bharat Heavy Electricals Ltd. (BHEL)**

### **Order booking:**

The total order receipts in the current financial year up-to January, 2012 has reached a level of Rs.17,573 Crores. Significant orders received during the month include:

#### ➤ **Industry business Sector:**

- Order worth Rs.774 Cr for 6 nos. 2000 HP On land Drilling AC rigs from ONGC Baroda.
- Order Worth Rs.325 Cr for 1x30 MW GTG + 1x125 TPH HRSG based Cogeneration plant on LSTK basis from IOCL Baroda.

#### ➤ **Power Sector:**

- Order worth Rs 228.17 Cr for
  - supply of Boiler Spares to MSEB,
  - Up-gradation of Station C&I from TVNL and
  - Air Pre Heater Modification for MPEB, Satpura.

#### ➤ **International Operations:**

- Orders for Supply of Spares to Indonesia, Oman, Malta, Georgia and UAE.

BHEL won MoU Excellence Award for the year 2009-10 as the Top Performing CPSE in “Industrial” Sector. CMD BHEL won Scope Excellence Award 2009-10 in Individual Leadership Category (Maharanta & Navratna PSEs).

## **II NTPC-BHEL Power Projects Private Limited (NBPPPL)**

NBPPPL achieved a turnover of ` 4.00 crore during the month of January, 2012.

**III.** CCEA in its meeting held on 04.01.2012, approved this Department’s proposal for payment of salary, wages and statutory dues to the tune of ` 115.36 crore to 10 sick/loss making CPSEs for a period from 01.04.2011 to 30.09.2011.

## **III Auto Sector**

1. The Department is in the process of preparing a National Mission for Electric Mobility Plan. In this regard, the 2<sup>nd</sup> Meeting of the National Board for Electric Mobility (NBEM) was held on 03.01.2012 under my Chairmanship. In the meeting three Working Groups (WGs) have been constituted in the areas of Demand & Supply, R&D and Infrastructure. The Working Groups will examine all issues in detail and propose specific recommendations for the consideration of NBEM & National Council for Electric Mobility (NCEM). These WGs are being directed to

meet immediately and finalise the specific issues that can be incorporated in the National Electric Mobility Mission Plan 2020 (NEMMP 2020).

#### **IV Performance of major PSEs**

A brief tabular statement on the performance of some of the major PSEs under the Department of Heavy Industry is enclosed at Annex-I. The production of these companies during April-December, 2011 was 14.85 % higher as compared to the corresponding period last year.

Department of Heavy IndustryPerformance of major PSEs of DHI during April - December, 2011

| S.No. | Name of PSE  | Production (` Crore)     |                          |              | Profit(+)/<br>Loss(-) (PBT)<br>` Crore |
|-------|--|--------------------------|--------------------------|--------------|--|
|       |  | April- December,<br>2011 | April- December,<br>2010 | Growth % age | April- December<br>2011                |
| 1.    | Andrew Yule & Co. Ltd.                             | 210.38                   | 193.07                   | 8.97         | 7.60                                   |
| 2.    | Bharat Heavy Electricals Ltd. (BHEL)               | 29266.00                 | 24732.00                 | 18.33        | 4910.00                                |
| 3.    | Bharat Heavy Plates & Vessels Limited (BHPV)       | 82.83                    | 102.63                   | -19.29       | -17.82                                 |
| 4.    | Bharat Pumps & Compressors Ltd                     | 120.28                   | 142.43                   | -15.55       | 1.18                                   |
| 5.    | Richardson & Cruddas Ltd.                          | 36.81                    | 45.41                    | -18.94       | -17.95                                 |
| 6.    | Heavy Engg. Corpn. Ltd. (HEC)                      | 442.62                   | 489.83                   | -9.64        | -44.46                                 |
| 7.    | HMT Ltd. (hold.) Co. Ltd.                          | 108.38                   | 132.51                   | -18.21       | -79.50                                 |
| 8.    | HMT Machine Tools Ltd.                             | 127.86                   | 115.89                   | 10.33        | -48.90                                 |
| 9.    | Instrumentation Ltd.                               | 120.80                   | 201.28                   | -39.98       | -34.45                                 |
| 10.   | Rajasthan Electronics & Instruments Limited (REIL) | 130.17                   | 60.00                    | 116.95       | 6.53                                   |
| 11.   | Scooters India Ltd.                                | 163.17                   | 125.01                   | 30.53        | -11.99                                 |
| 12.   | Cement Corporation of India Ltd.                   | 243.06                   | 206.47                   | 17.72        | 7.55                                   |
| 13.   | Hindustan Paper Corpn. Ltd.                        | 548.33                   | 394.99                   | 38.82        | -46.96                                 |
| 14.   | Hindustan Newsprint Ltd. (HNL)                     | 232.36                   | 226.34                   | 2.66         | 2.06                                   |
| 15.   | Nepa Limited                                       | 115.74                   | 79.00                    | 46.51        | -46.00                                 |
| 16.   | Tyre Corporation of India Limited (TCIL)           | 22.21                    | 172.12                   | -87.10       | -16.71                                 |
| 17.   | Engg. Projects (India) Ltd. (EPI)                  | 584.36                   | 716.29                   | -18.42       | 12.85                                  |
| 18.   | BBJ Construction Limited                           | 141.01                   | 102.89                   | 37.05        | 4.01                                   |
| 19.   | Bridge & Roof Co. Ltd.                             | 799.24                   | 947.82                   | -15.68       | 29.65                                  |
| 20.   | Bharat Bhari Udyog Nigam Limited (BBUNL)           | 151.19                   | 110.84                   | 36.40        | 3.71                                   |
| Total |  | 33646.80                 | 29296.82                 | 14.85        | 4620.40                                |

Note: Companies with average monthly production/turnover exceeding ` 10 crore have been regarded as major PSEs