

Department of Heavy Industry
Budget Estimates for 2016-17 (Demand No. 44)

Rs. in crore

Sl.No.	Scheme/items	B.E. 2016-17			Expenditure upto 30.06.2016.		
		Plan	Non-plan	Total	Plan	Non-	Total
1	Development of Automobile Industry						
1.1	Grant to NATRIP *	75.00	0.00	75.00	0.00	0.00	0.00
1.2	Loan to NATRIP	0.01	0.00	0.01	0.00	0.00	0.00
1.3	Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicles in India-FAME-India	122.90	0.00	122.90	40.48	0.00	40.48
1.4	Payment to Development Council for Automobile & Allied Industries (DCAAI) (Grant-in-Aid General)	0.00	80.00	80.00	0.00	0.00	0.00
1.5	Contribution to UNIDO under DCAAI	0.00	2.15	2.15	0.00	0.00	0.00
	Total Grant to DCAAI	0.00	82.15	82.15	0.00	0.00	0.00
1.6	Grants to FCRI *	2.00	0.00	2.00	0.00	0.00	0.00
	Total- Development of Automobile Industry	199.91	82.15	282.06	40.48	0.00	40.48
2	Development of Capital Goods Sector						
2.1	Scheme on Enhancement of Competitiveness in the Indian Capital Goods Sector						
2.1.1	Domestic Travel Expenses	0.10	0.00	0.10	0.00	0.00	0.00
2.1.2	Foreign Travel Expenses	0.10	0.00	0.10	0.00	0.00	0.00
2.1.3	Office Expenses	0.10	0.00	0.10	0.00	0.00	0.00
2.1.4	Publications	0.10	0.00	0.10	0.00	0.00	0.00
2.1.5	Other Administrative Expenses	0.10	0.00	0.10	0.00	0.00	0.00
2.1.6	Advertising & Publicity	1.50	0.00	1.50	0.00	0.00	0.00
2.1.7	Professional Services	2.00	0.00	2.00	0.00	0.00	0.00
2.1.8	Grants-in-Aid General *	46.00	0.00	46.00	0.78	0.00	0.78
	Total Scheme on Enhancement of Competitiveness in the India Capital Goods Sector	50.00	0.00	50.00	0.78	0.00	0.78
2.2	Scheme in R&D Projects/Development of Advanced Ultra Super-Critical(Adv.-USC) Technology for Thermal Power Plants *	0.01	0.00	0.01	0.00	0.00	0.00
2.3	Scheme of Grant-in-Aid to Industry associations and PSU for undertaking promotional activities	0.00	1.00	1.00	0.00	0.02	0.02
	Total-Development of Capital Goods Sector	50.01	1.00	51.01	0.78	0.02	0.80
3	Central Public Sector Enterprises						
3.1	Grant to CPSEs						
3.1.1	Grants to HPC(CPM)	30.01	0.00	30.01	30.00	0.00	30.00
3.1.2	Grant to Hindustan Salt Ltd.	0.00	2.00	2.00	0.00	0.00	0.00
	Total- Grant to CPSEs	30.01	2.00	32.01	30.00	0.00	30.00
	* Allocation as approved by SHI, although not reflected separately in DDG 2016-17						
3.2	Investment in CPSEs						
3.2.1	Investment in SIL	20.00	0.00	20.00	0.00	0.00	0.00
3.2.2	Token provision for investment in each for CPSEs namely Nagaland Pulp and Paper Corporation Ltd. (NPPC) under NER, NEPA LTD. Heavy Engineering Corporation Limited (HEC), Jagdishpur Paper Limited (JPML) and Hindustan Salt Limited (HSL)	0.06	0.00	0.06	0.00	0.00	0.00
	Total Investment in CPSEs	20.06	0.00	20.06	0.00	0.00	0.00
3.3	Loan to CPSEs						
3.3.1	Lumpsum provision for implementation of Revival Scheme of Public Sector Undertakings	0.00	150.00	150.00	0.00	0.00	0.00

3.3.2	Lumpsum provision for implementation of Voluntary Separation Scheme (VSS)/Voluntary Retirement Scheme (VRS) and Payment of Satuary Dues #	0.00	736.93	736.93	0.00	122.82	122.82
3.3.3	Token provision for HMT,HCL, SIL, TSL, TSPL, ILK, HEC, NEPA, HPF, HPC, HSL and TCIL	0.01	0.12	0.13	0.00	0.00	0.00
	Total- Loan to CPSEs	0.01	887.05	887.06	0.00	122.82	122.82
4	Secretariat Economic Service						
4.1	Salaries	0.00	16.43	16.43	0.00	4.79	4.79
	Wages				0.00	0.00	0.00
4.2	Overtime Allowance	0.00	0.06	0.06	0.00	0.00	0.00
4.3	Medical Treatment	0.00	0.35	0.35	0.00	0.07	0.07
4.4	Domestic Travel Expenses	0.00	0.90	0.90	0.00	0.38	0.38
4.5	Foreign Travel Expenses	0.00	0.60	0.60	0.00	0.08	0.08
4.6	Office Expenses	0.00	5.00	5.00	0.00	1.27	1.27
4.7	Publications	0.00	0.11	0.11	0.00	0.06	0.06
4.8	Other Administrative Expenses	0.00	1.15	1.15	0.00	0.07	0.07
4.9	Advertising & Publicity	0.00	0.46	0.46	0.00	0.01	0.01
4.10	Minor Work	0.00	0.75	0.75	0.00	0.00	0.00
4.11	Professional Services	0.00	1.98	1.98	0.00	0.18	0.18
4.12	Other Charges	0.00	0.01	0.01	0.00	0.00	0.00
	Total-Secretariat Economic Service	0.00	27.80	27.80	0.00	6.91	6.91
	Grand Total Outlay (1+2+3+4)	300.00	1000.00	1300.00	71.26	129.75	201.01

VRS to HMT- Rs 114.04 cr + VRS to HPF- Rs 8.78 cr