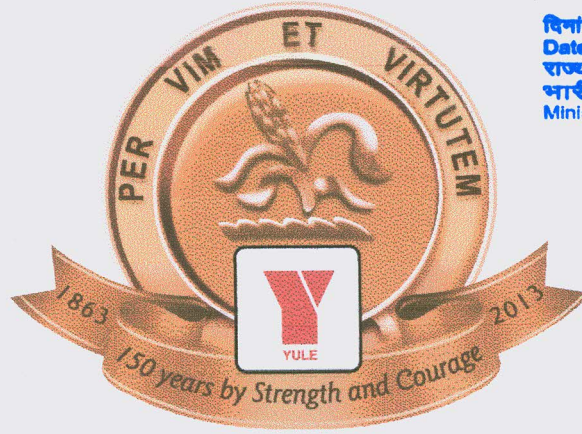


लोक/राज्य सभा के पटल पर रखे जाने के लिए
To be laid on the table of Lok/Rajya Sabha
अभिप्रमाणित / AUTHENTICATED

दिनांक
Date
राज्य मंत्री/MOS
भारी उद्योग एवं लोक उद्यम मंत्रालय
Ministry of Heavy Industries of Public Enterprises

Babul

बाबुल सुप्रियो
Babul Supriyo



MEMORANDUM OF UNDERSTANDING

BETWEEN

**GOVERNMENT OF INDIA
DEPARTMENT OF HEAVY INDUSTRY
MINISTRY OF HEAVY INDUSTRIES
& PUBLIC ENTERPRISES**

AND

ANDREW YULE & CO. LTD.

YEAR 2016-17

MOU TARGET FOR 2016-17 : ANDREW YULE & CO. LTD.
FORM-1 PART-A

Sl. No.	Evaluation Criteria	Unit	Weight	2016-17 MOU Target				
				Excellent (100)	V. Good (80)	Good (60)	Fair (40)	Poor (20)
[i]	<u>Capacity Utilization</u> a) Tea Production b) Production of Transformer (Electrical Division)	Lac Kg MVA	6 4	116 1300	110 1200	108 1100	106 1000	104 900
[ii]	<u>Efficiency Parameters (Physical Operations)</u> A) <u>Productive efficiency</u> a) Increase in Productivity at Tea Gardens over Previous Year b) Increase in % of Made Tea from Green leaf over Previous Year c) Additional Replantation in Tea Estate B) <u>Technology up-gradation</u> Upgradation of Technology for Production of 100 KVA 5-star rating Amorphos Core Transformer after CPR I certification for Commercial use - 1st Billing	% % Hectare Date	3 3 4 5	1.0 1.40 110 28/02/2017	0.8 1.20 108 07/03/2017	0.6 1.00 106 15/03/2017	0.4 0.80 102 22/03/2017	0.2 0.60 100 31/03/2017
[iii]	C) <u>Research & Development</u> Development of Tube Axial Fans for commercial use - 1st Billing	Date	5	15/02/2017	28/02/2017	07/03/2017	15/03/2017	31/03/2017
[iv]	<u>Leveraging Net Worth</u> CAPEX (Attached Annexure-A) <u>Monitoring Parameter</u> Percentage of value of CAPEX contracts/projects running/completed during the year without time/cost overrun to total value of CAPEX contracts running/completed during the year.	Rs Cr. %	15 5	10.30 100	8.00 90	7.50 80	7.00 70	6.50 60
[v]	<u>Turnover for Operations</u> Revenue from Operations (Net of excise duty)	Rs. In Cr.	5	417	397	377	358	340
[vi]	<u>Operating Profit/Surplus</u> Reduction in Losses (excluding Other Income, Extraordinary and Exceptional Items) over the previous year	%	10	100	80	70	60	50

MoU 2016-17
Approved by IMC
Signed *Amal Kumar*

